

Head Start Governing Board and Policy Council Monthly Report
June 24, 2015

Conduct of Responsibilities-

Each Head Start agency shall ensure the sharing of accurate and regular information for use by the Governing Body and Policy Council.

Enrollment Data May 2015			
Program Name	Funded Enrollment	Current Enrollment	Attendance
Head Start	158	153	86%
Celina Preschool	24 (12 grant)	24	91%

Credit Card Expenditures:

Total 4/21/2015-5/20/2015= \$1,563.54. Lodging and meal reimbursement cost for three managers attendance at the I Am Moving I am Learning Institute in Chicago, Il, \$34.80 fuel purchase in Chicago, Il.

2015-'16 Recruitment – As of June 17, 2015 **150** applications have been submitted for Head Start – full funded enrollment = 158. . Recruitments efforts continue throughout the summer months to assure full enrollment as well as a wait list to cover vacancies that occur due to changes over the summer months.

Total Meals Served – Annual reimbursement to date: 62,000				
Month	Breakfast	Lunches	Snacks	Reimbursement
September	820	1622	698	\$7,084.09
October	973	2048	1304	\$8,474.48
November	627	1384	846	\$5,640.82
December	551	1128	744	\$4,680.71
January	431	1294	736	\$5,048.96
February	726	1836	1150	\$7,414.53
March	730	2070	1150	\$8,172.46
April	937	2330	1535	\$9,465.00
May	591	1478	994	\$6,023.00

Program Information:

Data Management Software System: Genesis Earth is currently utilized for managing agency data tracking for student and family outcomes and staff training/attendance, etc. Due to ongoing challenges with Genesis Earth as the agency data management server, we will be moving to a new software service provider in the near future. This decision was reached after much consideration and ongoing communication with Genesis Earth support staff. Accurate data management is crucial to the successful operation of the Head start program, including assuring accurate data for community partnerships, and ongoing grant applications. We are currently communicating with and exploring through trial membership the capabilities of COPA (COPA provides a highly customizable, scalable and powerful Head Start software) <http://mycopa.com>

Program Information Report: The Office of Head Start Program Information Report (PIR) provides comprehensive data on the services, staff, children, and families served by Head Start and Early Head Start programs nationwide. All grantees and delegates are required to submit PIR for Head Start programs.

Comparison Data from 2014-'15 PIR Celina City Schools/Mercer County Head Start and National Averages

Service	Mercer County Head Start	National
Percent of families with at least one family support <ul style="list-style-type: none"> • Identified area for improvement 	32%	73%
Percent of children with an IEP receiving support services <ul style="list-style-type: none"> • Agency strength Significantly higher than mandated 10% 	19%	12%
Percent of families experiencing homelessness during enrollment that acquired housing during the enrollment year <ul style="list-style-type: none"> • Significant increase in families experiencing homelessness over the past several years. Impacts service delivery. 	33%	33%
Percent of teachers that meet the educational degree requirement (BA or higher) Percent of Teacher Assistants that meet the educational degree requirement (CDA or higher) <ul style="list-style-type: none"> • Strength – Goal achieved over past 6 years. 	100% 100%	71% 90%